

DEFENSORIA DEL PUEBLO
INFORME DE EJECUCION PRESUPUESTARIA
AL 30 DE NOVIEMBRE DE 2025

PARTIDA PRESUPUESTARIA	PRESUPUESTO LEY	TRASLADOS	PRESUPUESTO MODIFICADO	PRE COMPROMISO	EJECUCION PRESUPUESTARIA	A LA FECHA	POR ASIGNAR	SALDO DISP.	PAGADO	% DE EJECUCION
***** TOTAL	7,278,207.00	653,256.00	7,931,463.00	-138,438.11	6,823,286.24	844,592.63	460,856.00	1,246,614.87	6,400,369.75	84
***** 049 DEFENSORIA DEL PUEBL	7,278,207.00	653,256.00	7,931,463.00	-138,438.11	6,823,286.24	844,592.63	460,856.00	1,246,614.87	6,400,369.75	84
***** 0 FUNCIONAMIENTO	7,045,892.00	653,148.00	7,699,040.00	-138,438.11	6,760,052.07	675,403.80	460,856.00	1,077,426.04	6,337,334.18	86
**** 00491 Dirección y Administraci	3,693,901.00	549,703.00	4,243,604.00	-135,682.82	3,866,175.13	361,594.64	209,299.00	513,111.69	3,562,559.93	88
*** 0049101 DIRECCION SUPERIO	1,879,443.00	258,680.00	2,138,123.00	-167,874.13	1,976,825.47	206,452.66	122,719.00	329,171.66	1,862,554.48	85
** 004910101 Dirección y Coordina	1,879,443.00	258,680.00	2,138,123.00	-167,874.13	1,976,825.47	206,452.66	122,719.00	329,171.66	1,862,554.48	85
001 PERSONAL FIJO	985,044.00	-285.00	984,759.00	-167,882.33	887,717.29	193,637.04	71,287.00	264,924.04	887,717.29	73
030 GASTOS DE REPRESENTA	105,600.00	400.00	106,000.00		97,200.00		8,800.00	8,800.00	97,200.00	92
050 XIII MES	82,087.00	547.00	82,634.00		53,684.38	1,586.62	27,363.00	28,949.62	27,509.51	65
071 CUOTA PATRONAL DE SEG	142,428.00	8,256.00	150,684.00		134,267.62	4,547.38	11,869.00	16,416.38	122,332.42	89
072 CUOTA PATRONAL DE SEG	14,776.00	-27.00	14,749.00		13,392.60	121.40	1,235.00	1,356.40	12,173.44	91
073 CUOTA PATRONAL DE RIE	22,904.00	-53.00	22,851.00		14,853.00	6,082.00	1,916.00	7,998.00	13,501.84	65
074 CUOTA PATRONAL PARA E	2,955.00		2,955.00		2,571.18	134.82	249.00	383.82	2,339.03	87
091 SUELDOS		78,648.00	78,648.00		78,642.83	5.17		5.17	77,581.16	100
096 XIII MES		2,663.00	2,663.00		2,546.12	116.88		116.88	2,546.12	96
099 CONTRIBUCIONES A LA SE		13,883.00	13,883.00		13,850.45	32.55		32.55	13,413.69	100
103 DE EQUIPO DE OFICINA		9,431.00	9,431.00		9,430.98	0.02		0.02	7,859.20	100
116 SERVICIO DE TRANSMISIÓ		390,182.00	390,182.00		390,098.90	83.10		83.10	325,076.98	100
132 PROMOCIÓN Y PUBLICIDA		12,409.00	12,409.00	8.20	12,400.23	0.57		0.57	9,366.78	100
197 SERVICIOS COMERCIALES		118.00	118.00		117.70	0.30		0.30	117.70	100
198 CONSULTORÍAS Y SERVIC		4,000.00	4,000.00		4,000.00				4,000.00	100
301 MAQUINARIA Y EQUIPO DE		1,797.00	1,797.00		1,796.40	0.60		0.60	1,796.40	100
320 EQUIPO EDUCACIONAL Y F		845.00	845.00		844.87	0.13		0.13		100
331 EQUIPO MÉDICO Y ODONT		129.00	129.00		128.94	0.06		0.06	128.94	100
360 SEMOVIENTES		220.00	220.00		220.00				220.00	100
380 EQUIPO DE COMPUTACIÓN		22,826.00	22,826.00		22,773.27	52.73		52.73	22,239.98	100
611 DONATIVOS A PERSONAS	300.00	2,800.00	3,100.00		3,064.29	35.71		35.71	3,064.29	99
614 BONIFICACIÓN POR ANTIG	500,000.00	-278,350.00	221,650.00		221,648.42	1.58		1.58	220,793.71	100
631 SUBSIDIOS BENÉFICOS	5,036.00	-5,036.00							0	
632 SUBSIDIOS CULTURALES Y		10,000.00	10,000.00		10,000.00				10,000.00	100
664 CUOTAS A ORGANISMOS N	18,313.00	-16,723.00	1,590.00		1,576.00	14.00		14.00	1,576.00	99
** 004910201 Servicios Administra	1,814,458.00	291,023.00	2,105,481.00	32,191.31	1,889,349.66	155,141.98	86,580.00	183,940.03	1,700,005.45	91
001 PERSONAL FIJO	715,704.00	-3,600.00	712,104.00	-29,195.00	635,091.66	50,165.34	56,042.00	106,207.34	635,091.66	85
030 GASTOS DE REPRESENTA	4,800.00		4,800.00		4,400.00		400.00	400.00	4,400.00	92
050 XIII MES	59,642.00	140.00	59,782.00		39,134.56	765.44	19,882.00	20,647.44	19,702.49	65
071 CUOTA PATRONAL DE SEG	94,673.00	5,045.00	99,718.00		87,289.87	4,534.13	7,894.00	12,428.13	79,552.75	88
072 CUOTA PATRONAL DE SEG	10,736.00	-27.00	10,709.00		9,540.21	266.79	902.00	1,168.79	8,670.31	89
073 CUOTA PATRONAL DE RIE	15,131.00	-27.00	15,104.00		9,606.21	4,226.79	1,271.00	5,497.79	8,730.31	64
074 CUOTA PATRONAL PARA E	2,147.00	-9.00	2,138.00		1,726.76	222.24	189.00	411.24	1,570.78	81
101 DE EDIFICIOS Y LOCALES	453,112.00	7,737.00	460,849.00	50,373.77	410,472.67	50,376.33		2.56	355,021.60	100
109 OTROS ALQUILERES	18,000.00	2,158.00	20,158.00		20,157.64	0.36		0.36	19,788.49	100
112 ASEO	3,000.00	7,000.00	10,000.00		7,146.15	2,853.85		2,853.85	6,290.17	71
114 ENERGÍA ELÉCTRICA	80,591.00	27,394.00	107,985.00		92,959.86	15,025.14		15,025.14	73,577.87	86
115 TELECOMUNICACIONES	17,331.00		17,331.00		1,747.32	15,583.68		15,583.68	1,433.64	10

PARTIDA PRESUPUESTARIA	PRESUPUESTO LEY	TRASLADOS	PRESUPUESTO MODIFICADO	PRE COMPROMISO	EJECUCION PRESUPUESTARIA	A LA FECHA	POR ASIGNAR	SALDO DISP.	PAGADO	% DE EJECUCION
117 SERVICIO DE TELEFONÍA C	37,742.00	4,510.00	42,252.00	1,548.18	40,699.20	4.62		4.62	27,164.05	100
141 VIÁTICOS DENTRO DEL PA	36,712.00	24,749.00	61,461.00	252.05	59,773.00	1,435.95		1,435.95	59,541.00	98
151 TRANSPORTE DENTRO DE	4,842.00	3,075.00	7,917.00	638.00	6,985.53	293.47		293.47	6,931.03	96
152 TRANSPORTE DE O PARA		25,613.00	25,613.00		25,507.96	105.04		105.04	24,962.08	100
154 TRANSPORTE DE BIENES		2,300.00	2,300.00	9.50	1,880.83	409.67		409.67	1,880.83	82
164 GASTOS DE SEGUROS	53,347.00	-45,155.00	8,192.00	76.87	8,089.34	25.79		25.79	7,232.14	100
165 SERVICIOS COMERCIALES		110,655.00	110,655.00		110,635.00	20.00		20.00	95,155.24	100
169 OTROS SERVICIOS COMER	52,054.00	6,677.00	58,731.00	349.64	57,462.48	918.88		918.88	44,919.44	98
181 MANT. Y REP. DE EDIFICIO	41,615.00	47,284.00	88,899.00	7,408.18	81,489.98	7,409.02		0.84	74,081.80	100
182 MANT. Y REP. DE MAQUINA	3,538.00	-3,538.00								0
183 MANT. Y REP. DE MOBILIA	1,500.00	-1,500.00								0
191 ALQUILERES		36,645.00	36,645.00		36,641.05	3.95		3.95	36,641.05	100
192 SERVICIOS BÁSICOS		166.00	166.00		164.30	1.70		1.70	164.30	99
195 VIÁTICOS		40.00	40.00		40.00				40.00	100
196 TRANSPORTE DE PERSON		455.00	455.00	10.00	444.50	0.50		0.50	444.50	100
199 MANTENIMIENTO Y REPAR		8,561.00	8,561.00		8,561.00				8,561.00	100
201 ALIMENTOS PARA CONSUM	1,500.00	3,309.00	4,809.00	304.00	4,504.28	0.72		0.72	3,920.28	100
211 ACABADO TEXTIL		799.00	799.00	2.00	796.37	0.63		0.63	314.87	100
212 CALZADO	480.00	-471.00	9.00		8.55	0.45		0.45	8.55	95
219 OTROS TEXTILES Y VESTU		112.00	112.00		111.97	0.03		0.03	111.97	100
221 DIÉSEL	14,996.00	10,180.00	25,176.00		24,996.00	180.00		180.00	19,232.74	99
223 GASOLINA	21,000.00	6,200.00	27,200.00		27,123.05	76.95		76.95	13,361.74	100
224 LUBRICANTES	2,104.00	2,920.00	5,024.00		4,947.16	76.84		76.84	2,325.39	98
232 PAPELERÍA	1,647.00	2,094.00	3,741.00		3,740.74	0.26		0.26	1,715.71	100
239 OTROS PRODUCTOS DE P	1,800.00	-171.00	1,629.00		1,588.83	40.17		40.17	1,296.72	98
242 INSECTICIDAS, FUMIGANT		1,114.00	1,114.00		1,112.89	1.11		1.11	307.48	100
243 PINTURAS, COLORANTES Y	500.00	429.00	929.00	7.49	920.85	0.66		0.66	920.85	100
244 PRODUCTOS MEDICINALES	440.00	370.00	810.00		809.56	0.44		0.44	809.56	100
249 OTROS PRODUCTOS QUÍM	1,364.00	394.00	1,758.00	84.84	1,659.28	13.88		13.88	1,311.69	99
254 MATERIAL DE FONTANERÍA	500.00	-150.00	350.00	98.38	251.47	0.15		0.15	251.47	100
255 MATERIAL ELÉCTRICO	1,000.00	83.00	1,083.00	17.12	1,051.83	14.05		14.05	592.80	99
256 MATERIAL METÁLICO	1,000.00	-842.00	158.00		157.72	0.28		0.28	154.49	100
259 OTROS MATERIALES DE C	3,600.00	-3,079.00	521.00	5.62	511.75	3.63		3.63	453.25	99
262 HERRAMIENTAS E INSTRU	2,000.00	-1,123.00	877.00	4.14	870.45	2.41		2.41	870.45	100
263 MATERIAL Y ARTÍCULOS D		2,066.00	2,066.00		2,065.75	0.25		0.25	2,065.75	100
265 MATERIALES Y SUMINISTR		1,667.00	1,667.00		1,666.66	0.34		0.34	1,666.66	100
269 OTROS PRODUCTOS VARI	18,908.00	-12,830.00	6,078.00	160.43	5,914.09	3.48		3.48	5,901.25	100
271 ÚTILES DE COCINA Y COM		1,088.00	1,088.00		1,087.70	0.30		0.30	1,087.70	100
272 ÚTILES DEPORTIVOS Y RE	500.00	-440.00	60.00		59.49	0.51		0.51	59.49	99
273 ÚTILES DE ASEO Y LIMPIE	1,500.00	987.00	2,487.00		2,477.06	9.94		9.94	1,727.00	100
275 ÚTILES Y MATERIALES DE	780.00	1,472.00	2,252.00		2,251.09	0.91		0.91	500.47	100
279 OTROS ÚTILES Y MATERIA	622.00	-378.00	244.00		243.89	0.11		0.11	170.07	100
280 REPUESTOS	25,000.00	-1,324.00	23,676.00	32.10	23,586.08	57.82		57.82	20,130.50	100
291 ALIMENTOS Y BEBIDAS		779.00	779.00	4.00	774.50	0.50		0.50	774.50	100
292 TEXTILES Y VESTUARIO		25.00	25.00		22.42	2.58		2.58	22.42	90
293 COMBUSTIBLES Y LUBRICA		91.00	91.00		90.42	0.58		0.58	90.42	99
294 PRODUCTOS DE PAPEL Y C		5.00	5.00		3.15	1.85		1.85	3.15	63
296 MATERIALES PARA CONST		11.00	11.00		10.42	0.58		0.58	10.42	95

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299 REPUESTOS		61.00	61.00		60.99	0.01		0.01	60.99	100
350 MOBILIARIO DE OFICINA	7,000.00	656.00	7,656.00		7,655.44	0.56		0.56	7,655.44	100
370 MAQUINARIA Y EQUIPOS V		8,571.00	8,571.00		8,570.68	0.32		0.32	8,570.68	100
**** 00492 Protec. y Defensa de los	2,920,814.00	86,266.00	3,007,080.00	-3,764.65	2,527,648.81	258,597.65	225,650.00	483,195.84	2,445,206.41	84
*** 0049201 EDUCACION Y PROMOCION	250,462.00	1,503.00	251,965.00		221,265.82	5,750.18	24,949.00	30,699.18	213,484.95	88
** 004920101 Educación en Derechos Humanos	250,462.00	1,503.00	251,965.00		221,265.82	5,750.18	24,949.00	30,699.18	213,484.95	88
001 PERSONAL FIJO	194,292.00		194,292.00		174,747.67	3,353.33	16,191.00	19,544.33	174,747.67	90
030 GASTOS DE REPRESENTACION	6,000.00		6,000.00		5,500.00		500.00	500.00	5,500.00	92
050 XIII MES	16,191.00		16,191.00		10,794.00		5,397.00	5,397.00	5,397.00	67
071 CUOTA PATRONAL DE SEGURIDAD	26,276.00	1,503.00	27,779.00		24,499.81	1,082.19	2,197.00	3,279.19	22,580.86	88
072 CUOTA PATRONAL DE SEGURIDAD	2,914.00		2,914.00		2,614.63	46.37	253.00	299.37	2,404.89	90
073 CUOTA PATRONAL DE RIESGO	4,206.00		4,206.00		2,697.13	1,152.87	356.00	1,508.87	2,479.89	64
074 CUOTA PATRONAL PARA EMERGENCIAS	583.00		583.00		412.58	115.42	55.00	170.42	374.64	71
*** 0049202 DEFENSA DE LOS DERECHOS HUMANOS	2,670,352.00	84,763.00	2,755,115.00	-3,764.65	2,306,382.99	252,847.47	200,701.00	452,496.66	2,231,721.46	84
** 004920201 Derechos Humanos	669,107.00	150,689.00	819,796.00	-7,836.44	646,284.29	131,088.15	50,260.00	181,348.15	632,780.96	78
001 PERSONAL FIJO	470,880.00	-3,750.00	467,130.00		418,587.06	9,302.94	39,240.00	48,542.94	418,587.06	90
002 PERSONAL TRANSITORIO		148,560.00	148,560.00	-8,287.67	75,152.14	81,695.53		81,695.53	75,152.14	45
030 GASTOS DE REPRESENTACION	10,800.00		10,800.00		9,900.00		900.00	900.00	9,900.00	92
050 XIII MES	39,240.00	13,936.00	53,176.00		28,132.23	21,773.77	3,270.00	25,043.77	28,132.23	53
071 CUOTA PATRONAL DE SEGURIDAD	63,224.00	24,225.00	87,449.00		69,999.30	12,173.70	5,276.00	17,449.70	60,942.12	80
072 CUOTA PATRONAL DE SEGURIDAD	7,063.00	2,172.00	9,235.00		7,569.92	1,070.08	595.00	1,665.08	6,558.08	82
073 CUOTA PATRONAL DE RIESGO	10,115.00	3,041.00	13,156.00		7,718.42	4,584.58	853.00	5,437.58	6,693.08	59
074 CUOTA PATRONAL PARA EMERGENCIAS	1,413.00	434.00	1,847.00		1,432.57	288.43	126.00	414.43	1,280.60	78
201 ALIMENTOS PARA CONSUMO	59,872.00	-34,275.00	25,597.00	451.23	24,947.53	198.24		198.24	22,690.53	99
275 ÚTILES Y MATERIALES DE OFICINA	6,500.00	-3,654.00	2,846.00		2,845.12	0.88		0.88	2,845.12	100
** 004920202 Orientación y Protección Ambiental	1,943,097.00	-66,283.00	1,876,814.00	4,071.79	1,609,395.44	119,701.58	144,697.00	263,346.77	1,548,812.49	86
001 PERSONAL FIJO	1,437,732.00	6,510.00	1,444,242.00	1,000.00	1,277,754.74	53,326.26	112,161.00	165,487.26	1,277,754.74	89
030 GASTOS DE REPRESENTACION	13,200.00		13,200.00		8,400.00	3,700.00	1,100.00	4,800.00	8,400.00	64
050 XIII MES	119,811.00		119,811.00		78,651.13	31,172.87	9,987.00	41,159.87	38,893.37	66
071 CUOTA PATRONAL DE SEGURIDAD	198,214.00	12,260.00	210,474.00		175,843.67	18,103.33	16,527.00	34,630.33	160,038.98	84
072 CUOTA PATRONAL DE SEGURIDAD	22,496.00	87.00	22,583.00		19,229.62	1,471.38	1,882.00	3,353.38	17,452.41	85
073 CUOTA PATRONAL DE RIESGO	31,772.00	139.00	31,911.00		19,355.62	9,900.38	2,655.00	12,555.38	17,566.41	61
074 CUOTA PATRONAL PARA EMERGENCIAS	4,499.00	15.00	4,514.00		3,184.13	944.87	385.00	1,329.87	2,888.65	71
101 DE EDIFICIOS Y LOCALES		12,622.00	12,622.00	1,051.81	11,569.91	1,052.09		0.28	10,518.10	100
172 SERVICIOS ESPECIALES	62,000.00	-60,000.00	2,000.00	2,000.00						100
201 ALIMENTOS PARA CONSUMO	38,373.00	-31,350.00	7,023.00	5.00	7,017.52	0.48		0.48	7,017.52	100
275 ÚTILES Y MATERIALES DE OFICINA	15,000.00	-6,566.00	8,434.00	14.98	8,389.10	29.92		29.92	8,282.31	100
** 004920203 Asuntos Ambientales	58,148.00	357.00	58,505.00	0.00	50,703.26	2,057.74	5,744.00	7,801.74	50,128.01	87
001 PERSONAL FIJO	42,000.00		42,000.00		38,500.00		3,500.00	3,500.00	38,500.00	92
030 GASTOS DE REPRESENTACION	4,800.00		4,800.00		4,000.00	400.00	400.00	800.00	4,000.00	83
050 XIII MES	3,500.00		3,500.00		1,166.67	1,165.33	1,168.00	2,333.33	1,166.67	33
071 CUOTA PATRONAL DE SEGURIDAD	6,109.00	351.00	6,460.00		5,769.09	180.91	510.00	690.91	5,252.34	89
072 CUOTA PATRONAL DE SEGURIDAD	630.00	3.00	633.00		525.00	50.00	58.00	108.00	525.00	83
073 CUOTA PATRONAL DE RIESGO	983.00		983.00		637.50	253.50	92.00	345.50	579.00	65
074 CUOTA PATRONAL PARA EMERGENCIAS	126.00	3.00	129.00		105.00	8.00	16.00	24.00	105.00	81
** 004930101 Prevencion Na. contra incendios	431,177.00	17,179.00	448,356.00	1,009.36	366,228.13	55,211.51	25,907.00	81,118.51	329,567.84	82
001 PERSONAL FIJO	231,222.00	1,125.00	232,347.00		178,964.99	34,108.01	19,274.00	53,382.01	178,964.99	77
030 GASTOS DE REPRESENTACION	18,000.00		18,000.00		11,000.00	5,500.00	1,500.00	7,000.00	11,000.00	61

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050 XIII MES	19,269.00	145.00	19,414.00		10,779.45	7,020.55	1,614.00	8,634.55	5,641.11	56
071 CUOTA PATRONAL DE SEG	32,601.00	2,047.00	34,648.00		25,922.97	6,000.03	2,725.00	8,725.03	23,640.88	75
072 CUOTA PATRONAL DE SEG	3,468.00	27.00	3,495.00		2,695.99	510.01	289.00	799.01	2,452.64	77
073 CUOTA PATRONAL DE RIES	5,234.00	27.00	5,261.00		2,860.99	1,962.01	438.00	2,400.01	2,602.64	54
074 CUOTA PATRONAL PARA E	694.00	9.00	703.00		533.32	102.68	67.00	169.68	484.66	76
105 DE EQUIPO DE TRANSPOR	29,358.00	-7,250.00	22,108.00		22,107.32	0.68		0.68	15,916.83	100
109 OTROS ALQUILERES	3,956.00	-3,426.00	530.00		529.65	0.35		0.35	529.65	100
120 IMPRESION, ENCUADERNA	4,486.00	-1,408.00	3,078.00		3,077.31	0.69		0.69	3,077.31	100
131 ANUNCIOS Y AVISOS	2,200.00	7,031.00	9,231.00		9,230.16	0.84		0.84	670.16	100
141 VIÁTICOS DENTRO DEL PA	15,000.00	-5,463.00	9,537.00		9,537.00				9,537.00	100
142 VIÁTICOS EN EL EXTERIOR	5,000.00	36,100.00	41,100.00		41,100.00				41,100.00	100
151 TRANSPORTE DENTRO DE	7,500.00	-4,025.00	3,475.00		3,474.31	0.69		0.69	3,474.31	100
164 GASTOS DE SEGUROS	470.00	-470.00								0
169 OTROS SERVICIOS COMER	500.00	-21.00	479.00		478.05	0.95		0.95	338.95	100
183 MANT. Y REP. DE MOBILIA	2,500.00	-2,500.00								0
203 BEBIDAS	2,000.00	818.00	2,818.00		2,817.99	0.01		0.01	1,740.49	100
214 PRENDAS DE VESTIR	6,000.00	12,184.00	18,184.00	1.56	18,181.79	0.65		0.65	14,492.32	100
221 DIÉSEL	5,000.00	-5,000.00								0
231 IMPRESOS	5,500.00	8,881.00	14,381.00	852.65	13,527.77	0.58		0.58	5,059.80	100
232 PAPELERÍA	2,049.00	-901.00	1,148.00		1,147.57	0.43		0.43	1,147.57	100
239 OTROS PRODUCTOS DE P	3,000.00	-1,965.00	1,035.00		1,034.90	0.10		0.10	1,034.90	100
269 OTROS PRODUCTOS VARI	3,000.00	-1,785.00	1,215.00	155.15	1,059.84	0.01		0.01	1,059.84	100
273 ÚTILES DE ASEO Y LIMPIEZ	2,000.00	-823.00	1,177.00		1,176.80	0.20		0.20	1,176.79	100
274 ÚTILES Y MATERIALES ME	5,000.00	-4,876.00	124.00		123.23	0.77		0.77	123.23	99
275 ÚTILES Y MATERIALES DE	5,000.00	-4,436.00	564.00		563.14	0.86		0.86	563.14	100
277 INSTRUMENTAL MÉDICO Y	670.00	-650.00	20.00		19.84	0.16		0.16	19.84	99
279 OTROS ÚTILES Y MATERIA	3,000.00	-2,834.00	166.00		165.80	0.20		0.20	165.80	100
280 REPUESTOS	5,000.00	-882.00	4,118.00		4,117.95	0.05		0.05	3,552.99	100
664 CUOTAS A ORGANISMOS N	2,500.00	-2,500.00								0
**** 1 INVERSIÓN	232,315.00	108.00	232,423.00	0.00	63,234.17	169,188.83		169,188.83	63,035.57	27
** 104940101 Fortalecimiento Fort	232,315.00	108.00	232,423.00		63,234.17	169,188.83		169,188.83	63,035.57	27
004 PERSONAL TRANSITORIO		12,000.00	12,000.00			12,000.00		12,000.00		0
050 XIII MES		1,297.00	1,297.00		96.67	1,200.33		1,200.33	96.67	7
071 CUOTA PATRONAL DE SEG		1,718.00	1,718.00		1,399.59	318.41		318.41	1,240.59	81
072 CUOTA PATRONAL DE SEG		180.00	180.00		152.40	27.60		27.60	134.40	85
073 CUOTA PATRONAL DE RIES		252.00	252.00		152.40	99.60		99.60	134.40	60
074 CUOTA PATRONAL PARA E		36.00	36.00		27.00	9.00		9.00	23.40	75
102 DE EQUIPO ELECTRÓNICO		2,550.00	2,550.00		2,546.60	3.40		3.40	2,546.60	100
116 SERVICIO DE TRANSMISIÓN		4,240.00	4,240.00		4,237.20	2.80		2.80	4,237.20	100
141 VIÁTICOS DENTRO DEL PA		1,130.00	1,130.00		1,024.00	106.00		106.00	1,024.00	91
151 TRANSPORTE DENTRO DE		105.00	105.00		105.00				105.00	100
152 TRANSPORTE DE O PARA		2,480.00	2,480.00		2,443.15	36.85		36.85	2,443.15	99
165 SERVICIOS COMERCIALES		390.00	390.00		390.00				390.00	100
169 OTROS SERVICIOS COMER	18,205.00	2,405.00	20,610.00		9,572.60	11,037.40		11,037.40	9,572.60	46
171 CONSULTORÍAS		17,000.00	17,000.00		9,630.00	7,370.00		7,370.00	9,630.00	57
201 ALIMENTOS PARA CONSUM		10,012.00	10,012.00		9,876.10	135.90		135.90	9,876.10	99
203 BEBIDAS		6,060.00	6,060.00		2,568.00	3,492.00		3,492.00	2,568.00	42
211 ACABADO TEXTIL		15.00	15.00		12.04	2.96		2.96	12.04	80

[illegible]